

BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	53	106,965,600	97,665,465	100,568,000	7,380,000	107,948,000
TOTAL	53	106,965,600	97,665,465	100,568,000	7,380,000	107,948,000

BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT

	Rs
Charged:	0
Voted:	107,948,000
Total:	107,948,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011109 PROVINCIAL CO-ORDINATION	106,965,600	97,665,465	107,948,000
TOTAL	106,965,600	97,665,465	107,948,000

BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT ADMN SECRETARIAT	106,965,600	97,665,465	107,948,000
TOTAL		106,965,600	97,665,465	107,948,000

BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>94,637,000</u>	<u>84,234,356</u>	<u>100,568,000</u>
A011	PAY	<u>37,586,700</u>	<u>22,660,510</u>	<u>37,646,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>23,594,600</u>	<u>17,729,892</u>	<u>25,653,000</u>
A01101	Basic Pay Of Officer	23,364,600	17,382,932	25,365,000
A01102	Personal pay	88,000	188,010	143,000
A01103	Special pay	131,000	152,200	134,000
A01105	Qualification Pay	11,000	6,750	11,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>13,992,100</u>	<u>4,930,618</u>	<u>11,993,000</u>
A01151	Basic Pay of Other Staff	11,982,600	4,930,618	11,983,000
A01153	Special pay	9,500		10,000
A01170	Others	2,000,000		
A012	ALLOWANCES	<u>57,050,300</u>	<u>61,573,846</u>	<u>62,922,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>56,270,300</u>	<u>60,816,886</u>	<u>62,142,000</u>
A01201	Senior post Allowance	13,800	15,000	14,000
A01202	House Rent Allowance	2,413,400	6,018	2,413,000
A01203	Conveyance Allowance	1,518,000	1,373,210	1,518,000
A01206	Local Compensatory Allowance	6,000		6,000
A01207	Washing Allowance	17,000	11,700	17,000
A01208	Dress Allowance	13,000	6,900	13,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	9,387,000	117,485	9,387,000
A01211	Hill Allowance	75,000	39,800	75,000
A01212	Telecommunication allowance	198,000	181,500	198,000
A01216	Qualification allowance	70,000	42,500	70,000
A01217	Medical Allowance	845,000	750,164	845,000
A01224	Entertainment allowance	11,000	7,200	11,000
A01228	Orderly allowance	175,000	300,000	179,000
A01235	Secretariat allowance	479,300		479,000
A01239	Special Allowance	15,930,000	23,910,608	16,249,000
A0123E	Executive Allowance			22,000
A0123K	Superior Executive Allowance	4,704,000	5,817,709	4,798,000
A01240	Utility Allowance for Gas	1,894,000	1,516,401	1,894,000
A01241	Utility Allowance for Electricity	1,894,000	1,534,401	1,894,000
A0124R	Adhoc Relief 2022	2,060,000	2,003,491	2,060,000
A0124X	Adhoc Relief Allowance 2023	6,141,000	6,936,835	6,264,000
A0125B	Special Balochistan Allowance		317,597	206,000

BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0125E	Adhoc Relief Allowance-2024		4,869,204	4,936,000
A01270	Other	8,425,800	11,059,163	8,594,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>780,000</u>	<u>756,960</u>	<u>780,000</u>
A01271	Overtime allowance	60,000	36,960	60,000
A01274	Medical charges	720,000	720,000	720,000
A03	TOTAL OPERATING EXPENSES	<u>8,163,600</u>	<u>8,163,600</u>	<u>6,130,000</u>
A032	COMMUNICATIONS	<u>636,000</u>	<u>636,000</u>	<u>431,000</u>
A03201	Postage and Telegraph	45,000	45,000	45,000
A03202	Telephone and trunk call	568,000	568,000	369,000
A03205	Courier and pilot service	23,000	23,000	17,000
A033	UTILITIES	<u>30,000</u>	<u>30,000</u>	<u>15,000</u>
A03304	Hot and cold weather charges	30,000	30,000	15,000
A038	TRAVEL & TRANSPORTATION	<u>6,055,000</u>	<u>6,055,000</u>	<u>4,721,000</u>
A03805	Travelling Allowance	3,465,000	3,465,000	2,426,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,550,000	2,550,000	2,295,000
A03808	Conveyance charges	40,000	40,000	
A039	GENERAL	<u>1,442,600</u>	<u>1,442,600</u>	<u>963,000</u>
A03901	Stationery	800,000	800,000	720,000
A03902	Printing & Publication	66,000	66,000	59,000
A03905	Newspapers Periodicals & Books	78,100	78,100	
A03906	Uniforms and protective clothing	148,500	148,500	134,000
A03970	Others	300,000	300,000	
A03983	Expenditure Tracking/ Monitoring	50,000	50,000	50,000
A06	TOTAL TRANSFERS	<u>550,000</u>	<u>1,652,509</u>	
A061	SCHOLARSHIP		<u>1,102,509</u>	
A06103	Cash Awards		1,102,509	
A063	ENTERTAINMENT & GIFTS	<u>550,000</u>	<u>550,000</u>	

BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06301	Entertainments & Gifts	550,000	550,000	
A09	TOTAL PHYSICAL ASSETS	<u>1,600,000</u>	<u>1,600,000</u>	
A092	COMPUTER EQUIPMENT	<u>1,000,000</u>	<u>1,000,000</u>	
A09203	I.T. Equipment	1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>600,000</u>	<u>600,000</u>	
A09701	Furniture and Fixtures	600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,015,000</u>	<u>2,015,000</u>	<u>1,250,000</u>
A130	TRANSPORT	<u>1,200,000</u>	<u>1,200,000</u>	<u>600,000</u>
A13001	Transport	1,200,000	1,200,000	600,000
A131	MACHINERY AND EQUIPMENT	<u>330,000</u>	<u>330,000</u>	<u>165,000</u>
A13101	Machinery & Equipment	330,000	330,000	165,000
A132	FURNITURE AND FIXTURE	<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A13201	Furniture & Fixture	330,000	330,000	330,000
A137	COMPUTER EQUIPMENT	<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A13701	Hardware	55,000	55,000	55,000
A13703	I.T. Equipment	100,000	100,000	100,000
NET TOTAL		106,965,600	97,665,465	107,948,000

BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	14			14	
04	5			5	
11	7			7	
14	6			6	
16	8			8	
17	10			10	
18	1			1	
19	1			1	
20	1			1	
TOTAL	53			53	

BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT

011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011109	PROVINCIAL CO-ORDINATION						
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT ADMN SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>94,637,000</u>	<u>84,234,356</u>	<u>100,568,000</u>
A011	TOTAL PAY		53	53	<u>37,586,700</u>	<u>22,660,510</u>	<u>37,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>23,594,600</u>	<u>17,729,892</u>	<u>25,653,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>23,364,600</u>	<u>17,382,932</u>	<u>25,365,000</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	1	1			
P066	Private Secretary	(BPS-17)	2	2			
S026	Section Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	6	6			
A422	Assistant Private Secretary	(BPS-16)	2	2			
A01102	Personal pay				88,000	188,010	143,000
A01103	Special pay				131,000	152,200	134,000
A01105	Qualification Pay				11,000	6,750	11,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>13,992,100</u>	<u>4,930,618</u>	<u>11,993,000</u>
A01151	Total Basic Pay of Other Staff		<u>32</u>	<u>32</u>	<u>11,982,600</u>	<u>4,930,618</u>	<u>11,983,000</u>
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
D143	Driver	(BPS-04)	5	5			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
M053	Mehter	(BPS-01)	1	1			

BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT

011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011109	PROVINCIAL CO-ORDINATION						
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT ADMN SECRETARIAT						
N003	Naib Qasid	(BPS-01)	10	10			
A01153	Special pay				9,500		10,000
A01170	Others				2,000,000		
005	Lump sum Provision for Pay & Allowances				2,000,000		
A012	TOTAL ALLOWANCES				<u>57,050,300</u>	<u>61,573,846</u>	<u>62,922,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,270,300</u>	<u>60,816,886</u>	<u>62,142,000</u>
A01201	Senior post Allowance				13,800	15,000	14,000
A01202	House Rent Allowance				2,413,400	6,018	2,413,000
A01203	Conveyance Allowance				1,518,000	1,373,210	1,518,000
A01206	Local Compensatory Allowance				6,000		6,000
A01207	Washing Allowance				17,000	11,700	17,000
A01208	Dress Allowance				13,000	6,900	13,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				9,387,000	117,485	9,387,000
A01211	Hill Allowance				75,000	39,800	75,000
A01212	Telecommunication allowance				198,000	181,500	198,000
A01216	Qualification allowance				70,000	42,500	70,000
A01217	Medical Allowance				845,000	750,164	845,000
A01224	Entertainment allowance				11,000	7,200	11,000
A01228	Orderly allowance				175,000	300,000	179,000
A01235	Secretariat allowance				479,300		479,000
A01239	Special Allowance				15,930,000	23,910,608	16,249,000
A0123E	Executive Allowance						22,000
A0123K	Superior Executive Allowance				4,704,000	5,817,709	4,798,000
A01240	Utility Allowance for Gas				1,894,000	1,516,401	1,894,000
A01241	Utility Allowance for Electricity				1,894,000	1,534,401	1,894,000
A0124R	Adhoc Relief 2022				2,060,000	2,003,491	2,060,000
A0124X	Adhoc Relief Allowance 2023				6,141,000	6,936,835	6,264,000
A0125B	Special Balochistan Allowance					317,597	206,000
A0125E	Adhoc Relief Allowance-2024					4,869,204	4,936,000
A01270	Other				8,425,800	11,059,163	8,594,000
033	Others House Requisition Allowance				8,425,800		

BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT

011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011109	PROVINCIAL CO-ORDINATION					
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT ADMN SECRETARIAT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>780,000</u>	<u>756,960</u>	<u>780,000</u>
A01271	Overtime allowance			60,000	36,960	60,000
A01274	Medical charges			720,000	720,000	720,000
A03	TOTAL OPERATING EXPENSES			<u>8,163,600</u>	<u>8,163,600</u>	<u>6,130,000</u>
A032	TOTAL COMMUNICATIONS			<u>636,000</u>	<u>636,000</u>	<u>431,000</u>
A03201	Postage and Telegraph			45,000	45,000	45,000
A03202	Telephone and trunk call			568,000	568,000	369,000
A03205	Courier and pilot service			23,000	23,000	17,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>15,000</u>
A03304	Hot and cold weather charges			30,000	30,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,055,000</u>	<u>6,055,000</u>	<u>4,721,000</u>
A03805	Travelling Allowance			3,465,000	3,465,000	2,426,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,550,000	2,550,000	2,295,000
A03808	Conveyance charges			40,000	40,000	
A039	TOTAL GENERAL			<u>1,442,600</u>	<u>1,442,600</u>	<u>963,000</u>
A03901	Stationery			800,000	800,000	720,000
A03902	Printing & Publication			66,000	66,000	59,000
A03905	Newspapers Periodicals & Books			78,100	78,100	
A03906	Uniforms and protective clothing			148,500	148,500	134,000
A03970	Others			300,000	300,000	
003	Others			300,000		
A03983	Expenditure Tracking/ Monitoring			50,000	50,000	50,000
A06	TOTAL TRANSFERS			<u>550,000</u>	<u>1,652,509</u>	

BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT

011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011109	PROVINCIAL CO-ORDINATION					
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT ADMN SECRETARIAT					
A061	TOTAL SCHOLARSHIP				<u>1,102,509</u>	
A06103	Cash Awards				1,102,509	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>550,000</u>	<u>550,000</u>	
A06301	Entertainments & Gifts			550,000	550,000	
A09	TOTAL PHYSICAL ASSETS			<u>1,600,000</u>	<u>1,600,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	
A09203	I.T. Equipment			1,000,000	1,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>600,000</u>	<u>600,000</u>	
A09701	Furniture and Fixtures			600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,015,000</u>	<u>2,015,000</u>	<u>1,250,000</u>
A130	TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,200,000</u>	<u>600,000</u>
A13001	Transport			1,200,000	1,200,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>330,000</u>	<u>330,000</u>	<u>165,000</u>
A13101	Machinery & Equipment			330,000	330,000	165,000
A132	TOTAL FURNITURE AND FIXTURE			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A13201	Furniture & Fixture			330,000	330,000	330,000
A137	TOTAL COMPUTER EQUIPMENT			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>

BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT

011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011109	PROVINCIAL CO-ORDINATION					
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT ADMN SECRETARIAT					
A13701	Hardware			55,000	55,000	55,000
A13703	I.T. Equipment			100,000	100,000	100,000
INTER PROVINCIAL COORDINATION DEPARTMENT ADMN SECRETARIAT				106,965,600	97,665,465	107,948,000